

Exam Administration Costs F1406	Capacity	# of Testers	% of Capacity	Type	Facility Rental	Tables & Chairs	Electrical	Parking	Water	AV	Phones	Computers	Shipping	Hotel Rooms	Proctors	Off-Duty	Grand Total	Cost/Tester
Oakland Convention Center (LW600)	275	96	34.91%	Combo	\$18,099.45	\$2,832.87	\$3,932.21	\$1,010.50	\$0.00	\$4,459.23	\$396.67	\$312.00	\$262.50	\$1,725.04	\$5,649.10	\$1,387.50	\$40,067.07	\$417.37
Oakland Marriott (S600)	15	6	40.00%	TA	\$11,212.76	\$0.00	\$0.00	\$64.50	\$0.00	\$696.33	\$198.34	\$842.40	\$262.50	\$1,509.41	\$5,078.07	\$2,175.00	\$22,039.31	\$3,673.22
Northern California Totals	290	102	35.17%		\$29,312.21	\$2,832.87	\$3,932.21	\$1,075.00	\$0.00	\$5,155.56	\$595.01	\$1,154.40	\$525.00	\$3,234.45	\$10,727.17	\$3,562.50	\$62,106.38	\$608.89
The Pasadena Center (LW102)	700	382	54.57%	Combo	\$16,214.00	\$3,606.00	\$12,956.50	\$726.00	\$0.00	\$1,495.60	\$457.80	\$312.00	\$350.00	\$1,121.90	\$13,427.58	\$1,365.00	\$52,032.38	\$136.21
Pasadena Sheraton (S101)	30	22	73.33%	TA	\$27,036.36	\$0.00	\$0.00	\$840.00	\$0.00	\$178.15	\$593.85	\$162.00	\$350.00	\$1,570.66	\$15,549.01	\$2,280.00	\$48,560.03	\$2,207.27
Southern California Totals	730	404	55.34%		\$43,250.36	\$3,606.00	\$12,956.50	\$1,566.00	\$0.00	\$1,673.75	\$1,051.65	\$474.00	\$700.00	\$2,692.56	\$28,976.59	\$3,645.00	\$100,592.41	\$248.99
Miscellaneous Shipping													\$ 6,175.00					
Non-TA Sites - Subtotal	975	478	49.03%	Combo	\$34,313.45	\$6,438.87	\$16,888.71	\$1,736.50	\$0.00	\$5,954.83	\$854.47	\$624.00	\$612.50	\$2,846.94	\$19,076.68	\$2,752.50	\$92,099.45	\$192.68
TA Sites - Subtotal	45	28	62.22%	TA	\$38,249.12	\$0.00	\$0.00	\$904.50	\$0.00	\$874.48	\$792.19	\$1,004.40	\$612.50	\$3,080.07	\$20,627.08	\$4,455.00	\$70,599.34	\$2,521.41
EXAM TOTAL	1020	506	49.61%		\$72,562.57	\$6,438.87	\$16,888.71	\$2,641.00	\$0.00	\$6,829.31	\$1,646.66	\$1,628.40	\$7,400.00	\$5,927.01	\$39,703.76	\$7,207.50	\$168,873.79	\$333.74
% of Total					43.0%	3.8%	10.0%	1.6%	0.0%	4.0%	1.0%	1.0%	4.4%	3.5%	23.5%	4.3%	100.0%	

Miscellaneous Shipping= all other shipping costs related to the Exam, but not to a specific site
**Uniformed Guards replaced by Off-Duty Officers (removed column)