Examination Administration Costs - February 2015 General Bar Examination	Capacity	Testers	% of Capacity	Type	Facility Rental	Tables & Chairs	Electrical	Parking	Water	AV	Phones	Computers	Shipping	MBE Courier	Staff Rooms	Proctors	Off-Duty	**Grand Total**	**Cost/Tester**
Crowne Plaza Hotel - Burlingame (S623)	80	62	77.50%	TA	$111,765.88	$0.00	$1,760.00	$2,424.00	$0.00	$1,861.72	$931.61	$2,353.20	$510.00	$0.00	$3,034.44	$83,268.33	$6,855.00	$214,764.18	$3,463.94
Hilton Sacramento Arden West (S706)	40	28	70.00%	TA	$23,852.08	$0.00	$0.00	$0.00	$0.00	$794.20	$1,588.48	$1,242.40	$510.00	$0.00	$2,629.79	$45,647.65	$7,155.00	$83,419.60	$2,979.27
Oakland Convention Center (L600)	1,210	1,058	87.44%	Laptop	$25,644.15	$33,166.10	$26,350.42	$3,975.00	$0.00	$9,937.70	$803.98	$312.00	$460.00	$0.00	$1,260.15	$54,911.32	$3,472.50	$160,293.32	$151.51
Sacramento Convention Center (LW701)	880	809	91.93%	Combo	$43,075.00	$11,506.50	$18,725.00	$3,010.00	$3,126.33	$1,889.00	$808.50	$562.00	$460.00	$0.00	$3,510.52	$48,623.24	$3,457.50	$138,753.59	$171.51
Northern California Totals	**2,210**	**1,957**	**88.55%**		**$204,337.11**	**$44,672.60**	**$46,835.42**	**$9,409.00**	**$3,126.33**	**$14,482.62**	**$4,132.57**	**$4,469.60**	**$1,940.00**	**$0.00**	**$10,434.90**	**$232,450.54**	**$20,940.00**	**$597,230.69**	**$305.18**
Doubletree Hotel - Orange (S260)	75	66	88.00%	TA	$68,293.50	$0.00	$0.00	$1,246.00	$0.00	$1,903.59	$0.00	$287.00	$483.33	$0.00	$4,227.10	$74,431.84	$7,027.50	$157,899.86	$2,392.42
Doubletree Hotel - Westside (S107)	125	97	77.60%	TA	$110,976.32	$1,177.00	$2,430.00	$4,070.00	$0.00	$2,351.20	$3,206.16	$967.40	$483.33	$0.00	$4,869.10	$112,053.20	$6,420.00	$249,003.71	$2,567.05
Four Points Hotel San Diego (S301)	50	35	70.00%	TA	$47,791.41	$0.00	$0.00	$0.00	$0.00	$1,347.84	$5,184.00	$287.00	$483.33	$0.00	$3,047.73	$48,168.81	$7,027.50	$113,337.62	$3,238.22
Ontario Convention Center (L400)	1,450	1,291	89.03%	Laptop	$40,080.31	$9,920.00	$27,232.00	$3,294.00	$625.85	$866.40	$350.00	$287.00	$333.33	$0.00	$2,217.42	$77,530.92	$3,517.50	$166,254.73	$128.78
Ontario Convention Center (W402)	350	124	35.43%	Writer	$10,020.10	$2,946.00	$0.00	$0.00	$625.85	$866.40	$350.00	$162.00	$333.33	$0.00	$1,724.66	$12,507.49	$3,435.00	$32,970.83	$265.89
Del Mar Fairgrounds (LW320)	580	494	85.17%	Combo	$17,561.00	$9,592.00	$18,450.00	$0.00	$1,028.16	$450.45	$410.50	$287.00	$666.66	$0.00	$2,290.65	$32,397.15	$3,450.00	$86,583.57	$175.27
The Pasadena Center (LW102)	1,350	1,166	86.37%	Combo	$55,271.75	$9,718.00	$38,552.00	$2,636.00	$0.00	$2,911.20	$457.80	$287.00	$666.66	$0.00	$2,520.80	$58,269.25	$3,472.50	$174,762.96	$149.88
Southern California Totals	**3,980**	**3,273**	**82.24%**		**$349,994.39**	**$33,353.00**	**$86,664.00**	**$11,246.00**	**$2,279.86**	**$10,697.08**	**$9,958.46**	**$2,564.40**	**$3,449.97**	**$0.00**	**$20,897.46**	**$415,358.66**	**$34,350.00**	**$980,813.28**	**$299.67**
Miscellaneous Charges													**$12,640.03**	**$1,716.00**			**$ 1,200.00**	**$ 15,556.03**	
Non-TA Sites - Subtotal	**5,820**	**4,942**	**84.91%**	Combo	**$191,652.31**	**$76,848.60**	**$129,309.42**	**$12,915.00**	**$5,406.19**	**$16,921.15**	**$3,180.78**	**$1,897.00**	**$2,919.98**	**$0.00**	**$13,524.20**	**$284,239.37**	**$20,805.00**	**$759,619.00**	**$153.71**
TA Sites - Subtotal	**370**	**288**	**77.84%**	TA	**$362,679.19**	**$1,177.00**	**$4,190.00**	**$7,740.00**	**$0.00**	**$8,258.55**	**$10,910.25**	**$5,137.00**	**$2,469.99**	**$0.00**	**$17,808.16**	**$363,569.83**	**$34,485.00**	**$818,424.97**	**$2,841.75**
Exam Totals	**6,190**	**5,230**	**84.49%**		**$554,331.50**	**$78,025.60**	**$133,499.42**	**$20,655.00**	**$5,406.19**	**$25,179.70**	**$14,091.03**	**$7,034.00**	**$18,030.00**	**$1,716.00**	**$31,332.36**	**$647,809.20**	**$56,490.00**	**$1,593,600.00**	**$304.70**
% of Total					**34.8%**	**4.9%**	**8.4%**	**1.3%**	**0.3%**	**1.6%**	**0.9%**	**0.4%**	**1.1%**	**0.1%**	**2.0%**	**40.7%**	**3.5%**	**100.0%**	
***Hotels do not charge for water																			
Uniformed Guards were not used for this exam, they were replaced with off-duty officers (COLUMN REMOVED)																			
Miscellaneous Charges	**Shipping: Costs to ship to different warehouses, not to any specific testing sites**																		
	MBE Courier: Costs to ship MBE's, invoice not broken down by site																		
	Proctors: Costs of temporary workers used for exam, no specific site listed on invoices																		
	Off-Duty Officers: Various Duties; Interviews, contracts, and scheduling																		