

Exam Administration Costs F1506																		
Facility	Capacity	# of Testers	% of Capacity	Type	Facility Rental	Tables & Chairs	Electrical	Parking	Water	AV	Phones	Computers	Shipping	Hotel Rooms	Proctors	Off-Duty	Grand Total	Cost/Tester
Northern California:																		
South San Francisco Conference Center (LW602)	150	98	65.33%	Combo	\$13,593.52	\$1,100.00	\$3,845.00	\$0.00	\$0.00	\$1,438.80	\$250.00	\$287.00	\$350.00	\$1,038.00	\$5,150.83	\$1,125.00	\$28,178.15	\$287.53
San Francisco State Bar Offices (S608)	15	8	53.33%	TA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$951.20	\$350.00	\$2,678.98	\$5,631.09	\$315.00	\$9,926.27	\$1,240.78
<b>Northern California Totals</b>	<b>165</b>	<b>106</b>	<b>64.24%</b>		<b>\$13,593.52</b>	<b>\$1,100.00</b>	<b>\$3,845.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,438.80</b>	<b>\$250.00</b>	<b>\$1,238.20</b>	<b>\$700.00</b>	<b>\$3,716.98</b>	<b>\$10,781.92</b>	<b>\$1,440.00</b>	<b>\$38,104.42</b>	<b>\$359.48</b>
Southern California:																		
The Pasadena Center (LW102)	500	413	82.60%	Combo	\$17,131.75	\$3,760.00	\$12,577.50	\$657.00	\$0.00	\$1,495.60	\$457.80	\$287.00	\$350.00	\$1,215.40	\$11,656.36	\$2,535.00	\$52,123.41	\$126.21
Pasadena Westin (S111)	30	22	73.33%	TA	\$30,288.24	\$0.00	\$0.00	\$714.00	\$0.00	\$1,680.09	\$1,582.68	\$1,647.80	\$350.00	\$1,362.58	\$13,949.74	\$2,595.00	\$54,170.13	\$2,462.28
<b>Southern California Totals</b>	<b>530</b>	<b>435</b>	<b>82.08%</b>		<b>\$47,419.99</b>	<b>\$3,760.00</b>	<b>\$12,577.50</b>	<b>\$1,371.00</b>	<b>\$0.00</b>	<b>\$3,175.69</b>	<b>\$2,040.48</b>	<b>\$1,934.80</b>	<b>\$700.00</b>	<b>\$2,577.98</b>	<b>\$25,606.10</b>	<b>\$5,130.00</b>	<b>\$106,293.54</b>	<b>\$244.35</b>
<b>Miscellaneous</b>													\$ 6,075.00	\$ 167.75				
<b>Non-TA Sites - Subtotal</b>	<b>650</b>	<b>511</b>	<b>78.62%</b>	Combo	<b>\$30,725.27</b>	<b>\$4,860.00</b>	<b>\$16,422.50</b>	<b>\$657.00</b>	<b>\$0.00</b>	<b>\$2,934.40</b>	<b>\$707.80</b>	<b>\$574.00</b>	<b>\$700.00</b>	<b>\$2,253.40</b>	<b>\$16,807.19</b>	<b>\$3,660.00</b>	<b>\$80,301.56</b>	<b>\$157.15</b>
<b>TA Sites - Subtotal</b>	<b>45</b>	<b>30</b>	<b>66.67%</b>	TA	<b>\$30,288.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$714.00</b>	<b>\$0.00</b>	<b>\$1,680.09</b>	<b>\$1,582.68</b>	<b>\$2,599.00</b>	<b>\$700.00</b>	<b>\$4,041.56</b>	<b>\$19,580.83</b>	<b>\$2,910.00</b>	<b>\$64,096.40</b>	<b>\$2,136.55</b>
<b>EXAM TOTAL</b>	<b>695</b>	<b>541</b>	<b>77.84%</b>		<b>\$61,013.51</b>	<b>\$4,860.00</b>	<b>\$16,422.50</b>	<b>\$1,371.00</b>	<b>\$0.00</b>	<b>\$4,614.49</b>	<b>\$2,290.48</b>	<b>\$3,173.00</b>	<b>\$7,475.00</b>	<b>\$6,462.71</b>	<b>\$36,388.02</b>	<b>\$6,570.00</b>	<b>\$150,640.71</b>	<b>\$278.45</b>
<b>% of Total</b>					40.5%	3.2%	10.9%	0.9%	0.0%	3.1%	1.5%	2.1%	5.0%	4.3%	24.2%	4.4%	100.0%	

Miscellaneous Shipping= all other shipping costs related to the Exam, but not to a specific site

**\*\*Uniformed Guards replaced by Off-Duty Officers (removed column)**