

Examination Administration Costs - July 2015 General Bar Examination

Facility	Capacity	# of Testers	% of Capacity	Type	Facility Rental	Tables & Chairs	Electrical	Parking	Water	AV	Phones	Computers	Shipping	MBE Courier	Staff Rooms	Proctors	Off-Duty	Grand Total	Cost/Tester
Crowne Plaza Hotel - Burlingame (S623)	125	100	80.00%	TA	\$132,347.58	\$0.00	\$1,840.00	\$3,478.00	\$0.00	\$1,837.76	\$879.10	\$1,365.00	\$700.00	\$0.00	\$5,126.68	\$114,002.08	\$7,020.00	\$268,596.20	\$2,685.96
Hilton Sacramento Arden West (S706)	60	38	63.33%	TA	\$39,293.96	\$0.00	\$0.00	\$0.00	\$0.00	\$794.20	\$1,588.48	\$913.00	\$700.00	\$0.00	\$2,776.83	\$44,579.90	\$6,457.50	\$97,103.87	\$2,555.37
Oakland Convention Center (L600)	1,200	1,100	91.67%	Laptop	\$26,492.03	\$32,629.14	\$32,409.80	\$5,700.00	\$0.00	\$9,286.86	\$689.68	\$312.00	\$800.00	\$0.00	\$4,099.23	\$54,500.78	\$3,450.00	\$170,369.52	\$154.88
Sacramento Convention Center (LW701)	1,050	861	82.00%	Combo	\$52,380.00	\$13,057.50	\$14,818.25	\$4,385.00	\$1,003.28	\$1,889.00	\$808.50	\$562.00	\$800.00	\$0.00	\$2,455.94	\$43,329.98	\$3,450.00	\$138,939.45	\$161.37
Santa Clara Convention Center (LW850)	1,950	1,162	59.59%	Combo	\$32,450.00	\$8,790.00	\$30,055.00	\$0.00	\$4,150.29	\$4,521.00	\$566.06	\$312.00	\$800.00	\$0.00	\$4,015.45	\$63,237.60	\$3,637.50	\$152,534.90	\$131.27
Northern California Totals	4,385	3,261	74.37%		\$282,963.57	\$54,476.64	\$79,123.05	\$13,563.00	\$5,153.57	\$18,328.82	\$4,531.82	\$3,464.00	\$3,800.00	\$0.00	\$18,474.13	\$319,650.34	\$24,015.00	\$827,543.94	\$253.77
Century Plaza (LW130)	1,010	928	91.88%	Combo	\$19,386.59	\$7,809.00	\$27,036.00	\$1,944.00	\$0.00	\$28,703.82	\$800.00	\$287.00	\$800.00	\$0.00	\$0.00	\$49,779.77	\$3,570.00	\$140,116.18	\$150.99
Doubletree Hotel - Orange (S260)	75	65	86.67%	TA	\$76,595.52	\$0.00	\$0.00	\$1,141.00	\$0.00	\$1,777.18	\$0.00	\$1,691.00	\$700.00	\$0.00	\$3,075.28	\$70,969.72	\$7,155.00	\$163,104.70	\$2,509.30
Doubletree Hotel - Westside (S106)	100	85	85.00%	TA	\$72,024.55	\$600.00	\$1,209.00	\$3,085.00	\$0.00	\$2,003.84	\$2,404.64	\$446.00	\$350.00	\$0.00	\$2,880.00	\$79,433.89	\$915.00	\$165,351.92	\$1,945.32
Doubletree Hotel- Westside (S107)	45	35	77.78%	TA	\$72,024.55	\$600.00	\$1,209.00	\$3,085.00	\$0.00	\$2,003.84	\$2,404.64	\$1,114.00	\$350.00	\$0.00	\$1,699.00	\$56,357.93	\$7,042.50	\$147,890.46	\$4,225.44
Ontario Convention Center (L400)	1,682	1,462	86.92%	Laptop	\$26,331.82	\$7,496.00	\$15,642.50	\$1,273.50	\$1,258.31	\$913.20	\$450.00	\$287.00	\$400.00	\$0.00	\$1,848.60	\$69,361.64	\$3,472.50	\$128,735.07	\$88.05
Ontario Convention Center (W402)	456	134	29.39%	Writer	\$26,331.82	\$7,496.00	\$15,642.50	\$1,273.50	\$1,258.31	\$913.20	\$450.00	\$162.00	\$400.00	\$0.00	\$1,232.40	\$13,988.80	\$3,465.00	\$72,613.53	\$541.89
San Diego Convention Center (LW303)	1,200	1,143	95.25%	Combo	\$61,880.00	\$0.00	\$45,148.00	\$3,015.00	\$2,080.08	\$899.68	\$565.96	\$287.00	\$1,169.00	\$0.00	\$3,553.75	\$57,482.23	\$3,480.00	\$179,560.70	\$157.10
Sheraton Mission Valley (S304)	75	46	61.33%	TA	\$61,250.15	\$0.00	\$0.00	\$0.00	\$0.00	\$2,946.24	\$1,339.20	\$638.00	\$700.00	\$0.00	\$3,194.00	\$50,913.93	\$7,162.50	\$128,144.02	\$2,785.74

The Pasadena Center (L102)	1,350	1,236	91.56%	Laptop	\$33,729.37	\$7,209.00	\$34,526.00	\$1,238.50	\$0.00	\$2,661.20	\$479.60	\$287.00	\$400.00	\$0.00	\$3,722.25	\$58,836.83	\$3,450.00	\$146,539.75	\$118.56
The Pasadena Center (LW112)	480	341	71.04%	Combo	\$22,179.37	\$7,209.00	\$6,612.00	\$1,238.50	\$0.00	\$2,661.20	\$479.60	\$162.00	\$400.00	\$0.00	\$2,541.50	\$19,799.88	\$3,472.50	\$66,755.55	\$195.76
Southern California Totals	6,473	5,475	84.58%		\$471,733.73	\$38,419.00	\$147,025.00	\$17,294.00	\$4,596.70	\$45,483.40	\$9,373.64	\$5,361.00	\$5,669.00	\$0.00	\$23,746.78	\$526,924.62	\$43,185.00	\$1,338,811.87	\$244.53
Miscellaneous Charges													\$135.00	\$20,250.00	\$2,673.00			\$1,545.00	\$24,603.00
Non-TA Sites - Subtotal	10,378	8,367	80.62%	Combo	\$301,161.00	\$91,695.64	\$221,890.05	\$20,068.00	\$9,750.27	\$52,449.16	\$5,289.40	\$2,658.00	\$5,969.00	\$0.00	\$23,469.12	\$430,317.51	\$31,447.50	\$1,196,164.65	\$142.96
TA Sites - Subtotal	480	369	76.88%	TA	\$453,536.30	\$1,200.00	\$4,258.00	\$10,789.00	\$0.00	\$11,363.06	\$8,616.06	\$6,167.00	\$3,500.00	\$0.00	\$18,751.79	\$416,257.45	\$35,752.50	\$970,191.16	\$2,629.24
Exam Totals	10,858	8,736	80.46%		\$754,697.30	\$92,895.64	\$226,148.05	\$30,857.00	\$9,750.27	\$63,812.22	\$13,905.46	\$8,960.00	\$29,719.00	\$2,673.00	\$42,220.91	\$846,574.96	\$68,745.00	\$2,190,958.81	\$250.80
% of Total					34.4%	4.2%	10.3%	1.4%	0.4%	2.9%	0.6%	0.4%	1.4%	0.1%	1.9%	38.6%	3.1%	100.0%	

***Hotels do not charge for water

Miscellaneous Charges

Shipping: Costs to ship to different warehouses, not to any specific testing sites

MBE Courier: Costs to ship MBE's, invoice not broken down by site

Proctors: Costs of temporary workers used for exam, no specific site listed on invoices

Off-Duty Officers: Various Duties; Interviews, contracts, and scheduling