

Exam Administration Costs F1510																		
Facility	Capacity	# of Testers	% of Capacity	Type	Facility Rental	Tables & Chairs	Electrical	Parking	Water	AV	Phones	Computers	Shipping	Hotel Rooms	Proctors	Off-Duty	Grand Total	Cost/Tester
<b>Northern California:</b>																		
Oakland Convention Center (LW600)	150	81	54.00%	Combo	\$16,227.92	\$755.00	\$2,791.00	\$780.00	\$0.00	\$3,603.73	\$698.85	\$509.00	\$1,328.13	\$1,143.75	\$4,420.39	\$555.00	\$32,812.77	\$405.10
Oakland Marriott City Center (S600)	15	6	40.00%	TA	\$11,843.20	\$0.00	\$0.00	\$360.00	\$0.00	\$256.94	\$0.00	\$1,417.60	\$1,328.12	\$2,427.50	\$4,016.02	\$2,002.50	\$23,651.88	\$3,941.98
<b>Northern California Totals</b>	<b>165</b>	<b>87</b>	<b>52.73%</b>		<b>\$28,071.12</b>	<b>\$755.00</b>	<b>\$2,791.00</b>	<b>\$1,140.00</b>	<b>\$0.00</b>	<b>\$3,860.67</b>	<b>\$698.85</b>	<b>\$1,926.60</b>	<b>\$2,656.25</b>	<b>\$3,571.25</b>	<b>\$8,436.41</b>	<b>\$2,557.50</b>	<b>\$56,464.65</b>	<b>\$649.02</b>
<b>Southern California:</b>																		
The Pasadena Center (LW102)	480	336	70.00%	Combo	\$12,322.88	\$3,840.00	\$12,416.50	\$430.00	\$0.00	\$1,495.60	\$479.60	\$564.00	\$1,328.13	\$998.60	\$9,439.50	\$1,410.00	\$44,724.81	\$133.11
DoubleTree Westside (S107)	30	18	60.00%	TA	\$19,595.70	\$0.00	\$0.00	\$400.00	\$0.00	\$1,108.80	\$601.15	\$1,474.80	\$1,328.12	\$1,904.76	\$10,356.72	\$0.00	\$36,770.05	\$2,042.78
<b>Southern California Totals</b>	<b>510</b>	<b>354</b>	<b>69.41%</b>		<b>\$31,918.58</b>	<b>\$3,840.00</b>	<b>\$12,416.50</b>	<b>\$830.00</b>	<b>\$0.00</b>	<b>\$2,604.40</b>	<b>\$1,080.75</b>	<b>\$2,038.80</b>	<b>\$2,656.25</b>	<b>\$2,903.36</b>	<b>\$19,796.22</b>	<b>\$1,410.00</b>	<b>\$81,494.86</b>	<b>\$230.21</b>
<b>Miscellaneous</b>																\$ 420.00		
<b>Non-TA Sites - Subtotal</b>	<b>630</b>	<b>417</b>	<b>66.19%</b>	Combo	<b>\$28,550.80</b>	<b>\$4,595.00</b>	<b>\$15,207.50</b>	<b>\$1,210.00</b>	<b>\$0.00</b>	<b>\$5,099.33</b>	<b>\$1,178.45</b>	<b>\$1,073.00</b>	<b>\$2,656.26</b>	<b>\$2,142.35</b>	<b>\$13,859.89</b>	<b>\$1,965.00</b>	<b>\$77,537.58</b>	<b>\$185.94</b>
<b>TA Sites - Subtotal</b>	<b>45</b>	<b>24</b>	<b>53.33%</b>	TA	<b>\$31,438.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$760.00</b>	<b>\$0.00</b>	<b>\$1,365.74</b>	<b>\$601.15</b>	<b>\$2,892.40</b>	<b>\$2,656.24</b>	<b>\$4,332.26</b>	<b>\$14,372.74</b>	<b>\$2,002.50</b>	<b>\$60,421.93</b>	<b>\$2,517.58</b>
<b>EXAM TOTAL</b>	<b>675</b>	<b>441</b>	<b>65.33%</b>		<b>\$59,989.70</b>	<b>\$4,595.00</b>	<b>\$15,207.50</b>	<b>\$1,970.00</b>	<b>\$0.00</b>	<b>\$6,465.07</b>	<b>\$1,779.60</b>	<b>\$3,965.40</b>	<b>\$5,312.50</b>	<b>\$6,474.61</b>	<b>\$28,232.63</b>	<b>\$4,387.50</b>	<b>\$138,379.51</b>	<b>\$313.79</b>
<b>% of Total</b>					43.4%	3.3%	11.0%	1.4%	0.0%	4.7%	1.3%	2.9%	3.8%	4.7%	20.4%	3.2%	100.0%	

Miscellaneous Shipping= all other shipping costs related to the Exam, but not to a specific site

\*\*Uniformed Guards replaced by Off-Duty Officers (removed column)