

Exam Administration Costs F1606																		
Facility	Capacity	# of Testers	% of Capacity	Type	Facility Rental	Tables & Chairs	Electrical	Parking	Water	AV	Phones	Computers	Shipping	Hotel Rooms	Proctors	Off-Duty	Grand Total	Cost/Tester
<u>Northern California:</u>																		
Oakland Convention Center (LW600)	150	86	57.33%	Combo	\$16,972.50	\$1,315.00	\$4,610.00	\$570.00	\$0.00	\$7,096.69	\$0.00	\$312.00	\$350.00	\$919.04	\$5,789.10	\$1,518.00	\$39,452.33	\$458.75
Oakland Marriott City Center (S600)	15	6	40.00%	TA	\$14,898.21	\$0.00	\$0.00	\$1,050.00	\$0.00	\$1,633.81	\$0.00	\$663.00	\$350.00	\$1,294.98	\$5,105.49	\$2,103.75	\$27,099.24	\$4,516.54
Northern California Totals	165	92	55.76%		\$31,870.71	\$1,315.00	\$4,610.00	\$1,620.00	\$0.00	\$8,730.50	\$0.00	\$975.00	\$700.00	\$2,214.02	\$10,894.59	\$3,621.75	\$66,551.57	\$723.39
<u>Southern California:</u>																		
The Pasadena Center (LW102)	480	374	77.92%	Combo	\$17,108.75	\$3,820.50	\$12,535.00	\$624.00	\$0.00	\$1,522.40	\$239.80	\$287.00	\$350.00	\$1,238.35	\$10,793.57	\$1,567.50	\$50,086.87	\$133.92
DoubleTree Westside (S107)	30	21	70.00%	TA	\$22,227.25	\$0.00	\$0.00	\$930.00	\$0.00	\$1,756.71	\$1,222.35	\$2,393.00	\$350.00	\$1,295.00	\$13,517.06	\$2,293.50	\$45,984.87	\$2,189.76
Southern California Totals	510	395	77.45%		\$39,336.00	\$3,820.50	\$12,535.00	\$1,554.00	\$0.00	\$3,279.11	\$1,462.15	\$2,680.00	\$700.00	\$2,533.35	\$24,310.63	\$3,861.00	\$96,071.74	\$243.22
Miscellaneous													\$ 6,775.00			\$ 412.50		
Non-TA Sites - Subtotal	630	460	73.02%	Combo	\$34,081.25	\$5,135.50	\$17,145.00	\$1,194.00	\$0.00	\$8,619.09	\$239.80	\$599.00	\$700.00	\$2,157.39	\$16,582.67	\$3,085.50	\$89,539.20	\$194.65
TA Sites - Subtotal	45	27	60.00%	TA	\$37,125.46	\$0.00	\$0.00	\$1,980.00	\$0.00	\$3,390.52	\$1,222.35	\$3,056.00	\$700.00	\$2,589.98	\$18,622.55	\$4,397.25	\$73,084.11	\$2,706.82
EXAM TOTAL	675	487	72.15%		\$71,206.71	\$5,135.50	\$17,145.00	\$3,174.00	\$0.00	\$12,009.61	\$1,462.15	\$3,655.00	\$8,175.00	\$4,747.37	\$35,205.22	\$7,895.25	\$169,810.81	\$348.69
% of Total					41.9%	3.0%	10.1%	1.9%	0.0%	7.1%	0.9%	2.2%	4.8%	2.8%	20.7%	4.6%	100.0%	

Miscellaneous Shipping= all other shipping costs related to the Exam, but not to a specific site

****Uniformed Guards replaced by Off-Duty Officers (removed column)**